

Executive Registry

CU-1525E

EXECUTIVE OFFICE OF THE PRESIDENT

BUREAU OF THE BUDGET

WASHINGTON 25, D.C.

FEB 28 1964

Mr. Lyman B. Kirkpatrick
Executive Director-Comptroller
Central Intelligence Agency
Washington, D. C. 20505

Dear Kirk:

The Bureau's allowance letter of February 3, 1964, concerning the amounts for the Agency included in the President's budget for fiscal year 1965, noted that the Bureau's judgment regarding modification of the long-range program and financial plan would be transmitted at a later date. The planning estimates, revised in the light of the budget decisions taken for fiscal year 1965, are intended to form the basis for our discussions this spring on the 1966 budget. These estimates, by program activity, are set forth in the following table.

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(EXECUTIVE SUMMARY)

Common

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This projection is based on the following assumptions: (1) no radical change in the Agency's various program activities, (2) the resumption in fiscal year 1966, if not prior to that time, of the provision of

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locations, (3) continuing changes within the Agency's program activities in which high priority activities are introduced at the expense of marginal and obsolete activities, and (4) a moderate increase due to growing costs of doing business and the adoption of more sophisticated and expensive intelligence techniques.

In expressing the Bureau's views on the Agency's manpower outlook during the projection period, I am refraining from setting out specific estimates of end-year employment targets for the years beyond 1965 which is already covered by a end-year ceiling. However, it is fair to say the Bureau believes that changes in the Agency's program activities should to a maximum reflect reallocation, rather than the addition, of manpower in the projection period.

The Bureau's usual instructions in greater detail for the spring preview process will be transmitted to the Agency at a later date.

Sincerely yours,

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Robert Amory, Jr.
Chief, International Division

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